SNAPSHOT of HOME Program Performance--As of 06/30/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Anchorage State: AK

PJ's Total HOME Allocation Received: \$16,440,422 PJ's Size Grouping*: B PJ Since (FY): 1992

					Nat'l Ranking (F	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 1			
% of Funds Committed	87.19 %	87.19 %	1	93.41 %	10	11
% of Funds Disbursed	83.68 %	83.68 %	1	84.68 %	33	35
Leveraging Ratio for Rental Activities	7.03	7.03	1	4.72	100	100
% of Completed Rental Disbursements to All Rental Commitments***	92.27 %	92.27 %	1	80.76 %	45	42
% of Completed CHDO Disbursements to All CHDO Reservations***	18.16 %	18.16 %	1	68.18 %	3	3
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	81.45 %	81.45 %	1	80.32 %	45	43
% of 0-30% AMI Renters to All Renters***	57.26 %	57.26 %	1	45.16 %	77	73
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	95.04 %	100	100
Overall Ranking:		In St	tate: 1 / 1	Nation	nally: 31	35
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$14,434	\$14,434		\$26,037	124 Units	17.70
Homebuyer Unit	\$20,381	\$20,381		\$14,755	379 Units	54.10
Homeowner-Rehab Unit	\$0	\$0		\$20,487	0 Units	0.00
TBRA Unit	\$6,178	\$6,178		\$3,225	197 Units	28.10

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Anchorage

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** \$115,869 \$149,432 \$92,323 \$79,451 \$117,156 \$73,745

0.0

11.7

Rental Homebuyer Homeowner TBRA

Homeowner \$0

\$0 \$27,587 \$23,292 **CHDO Operating Expenses:**

(% of allocation)

PJ:

29.6

16.9

5.5

0.0

0.0

0.0

1.27

National Avg:

1.1 % 1.1 %

> 44.7 12.2

> > 3.6

R.S. Means Cost Index:

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	38.7	46.2	0.0	16.2
Elderly:	5.6	1.8	0.0	23.4

33.1

12.9

9.7

White:	50.0	63.3	0.0	53.8	Single/Non-Elderly:
Black/African American:	15.3	11.1	0.0	25.4	Elderly:
Asian:	12.9	2.4	0.0	0.0	Related/Single Parent:
American Indian/Alaska Native:	12.1	2.9	0.0	8.6	Related/Two Parent:
Native Hawaiian/Pacific Islander:	0.0	0.8	0.0	0.0	Other:
American Indian/Alaska Native and White:	0.8	0.3	0.0	0.0	
Asian and White:	0.0	0.0	0.0	0.0	
Black/African American and White:	0.0	0.0	0.0	0.0	
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0	
Other Multi Racial:	0.8	0.0	0.0	0.0	

5.0

%

ETHNICITY:

RACE:

Hispanic 8.1 14.2 0.0 0.5

0.0

HOUSEHOLD SIZE:

Asian/Pacific Islander:

OCCLIOLD CILL.				
1 Person:	44.4	41.2	0.0	38.1
2 Persons:	29.0	22.7	0.0	8.1
3 Persons:	14.5	16.4	0.0	9.1
4 Persons:	9.7	10.0	0.0	22.3
5 Persons:	1.6	4.7	0.0	12.2
6 Persons:	0.8	3.4	0.0	5.1
7 Persons:	0.0	0.8	0.0	3.6
8 or more Persons:	0.0	0.8	0.0	1.5

SUPPLEMENTAL RENTAL ASSISTANCE:

 Section 8:
 62.1
 2.4

 HOME TBRA:
 0.0

 Other:
 0.0

 No Assistance:
 37.9

of Section 504 Compliant Units / Completed Units Since 2001

116



^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Anchorage	State:	AK	Group Rank:	31
- · · · · · · · · · · · · · · · · · · ·				(Percentile)	
State Rank: 1 PJs	3			Overall Rank:	35

Summary: 1 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	92.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	18.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	81.45	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.070	2.59	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



(Percentile)

^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.